



Prodacapo ABC/M

Easier, faster and more powerful ABC/ABM

Prodacapo ABC/M is a well-proven, innovative, easy-to-use and powerful software tool for activity-based costing and management.

The system can be used as a stand-alone solution. It can also easily be integrated with your current IT environment to provide consistent and periodic report-

ing of ABC/M information every month, quarter or for the period of your choice. Prodacapo ABC/M is well-known for its user-friendly, web-enabled and extensive suite of analytical and reporting options. It allows users at all levels to readily access, understand and make better decisions based on the ABC information.

Fast and flexible model building

- Smart model building techniques reduce the time and cost of building and maintaining the model – even if your organization is large and complex
- Several users can model, update and analyze information simultaneously
- Three-stage cost breakdown to reflect true cause-and-effect relationships – accounts to resources, resources to activities and activities to cost-objects
- Unlimited number of items, such as products, customers and accounts are possible within the cost object structure
- Resource and activity dictionaries are available in order to standardize definitions of resources and activities
- Multi-period and multi-variant (budget, actual, forecast or other variant) capabilities
- Multi-currency support
- Product standard costing capability for performing Activity Accounting – integrating ABC/M information into the normal financial reporting to manage resource allocation per cost center
- Complete scalability, from stand-alone systems to global installations

Integrated process modeling tool

- Integrated process mapping tool enables rapid modeling and visualization of processes, activities and their related costs

Ease-of-use

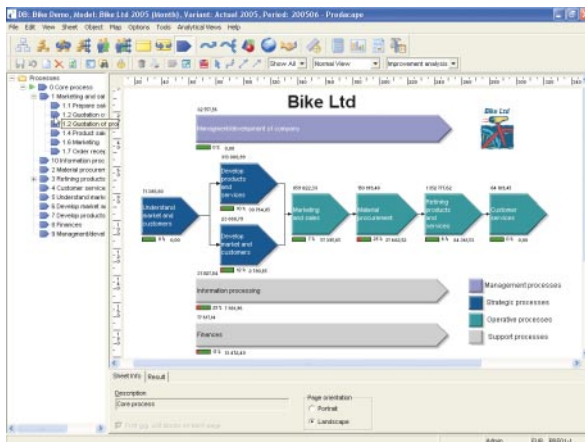
- Designed to make it easy to build and work with ABC/M-models
- “Pedagogical” and “logical” are frequent comments from customers and consultants with experience using Prodacapo ABC/M
- Modern Microsoft look-alike interface
- The terminology used in the interface can be customized to match your in-house vocabulary

Full traceability

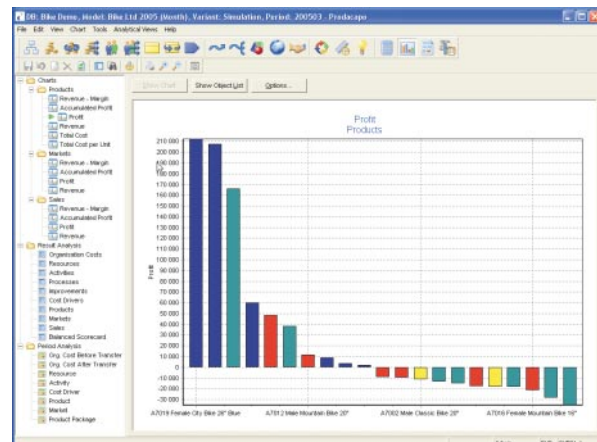
- Full traceability of costs back to general ledger

Multi-dimensionality

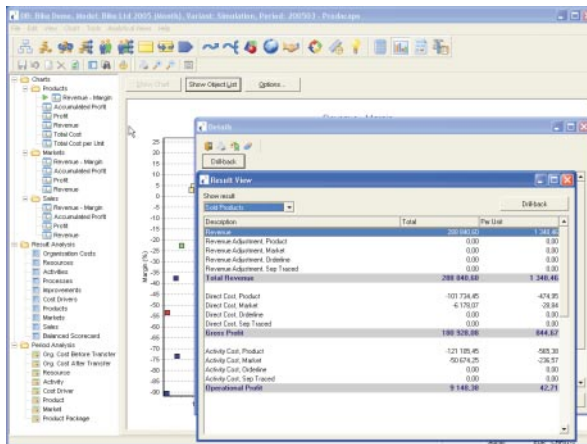
- Full multi-dimensional analysis on costs and profitability with any combination of products, customers, sales channels or any other dimensions relevant for your organization



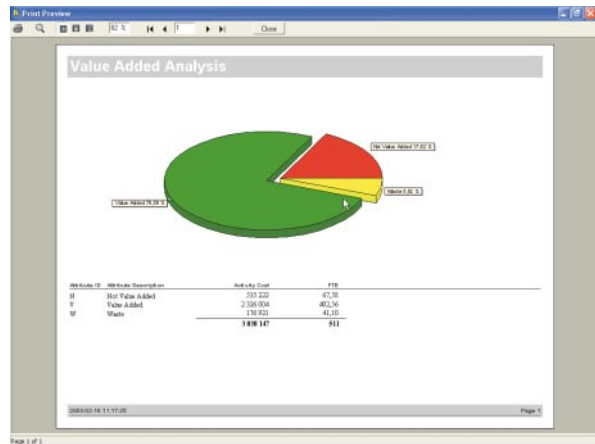
Uniquely, Prodacapo ABC/M has an integrated process-mapping tool, enabling rapid modeling and visualization of processes, activities and their related costs. It's also a powerful tool when using ABC to improve organizational performance.



Prodacapo ABC/M is well-known for its user-friendly and extensive suite of analytical and reporting options.



Easy-to-use drill-back functionality provides full traceability back to general ledger.



A built-in tool makes it easy for users to create their own reports. These reports can include all types of charts, graphs and tables.

Actionable information in the right format

- More than 150 standard reports, analytical charts and grids with powerful capabilities for selection, filtering, grouping, drill-down and drill-back
- Full multidimensional analysis and multi-period trend analysis
- Easy “save to MS Excel” functionality
- Scenario playing
- Powerful built-in tool for easy creation of user-defined reports and charts
- Functionality for publishing reports and analyses to groups of users
- Optional add-in product, Prodocapo Power Analytics, offers OLAP functionality for fast and multi-dimensional analyses of vast amounts of data

Web-enabled analysis and reporting

- Easy access via standard web browsers to on-line analyses and reports provides cost-effective and easy communication throughout the organization
- Easy to integrate into intranet or portals

Powerful integration with existing IT systems

- Easy to integrate with existing IT systems and databases to automatically update data in Prodocapo periodically

- Equally easy to update existing systems with data from Prodocapo
- Easy to send data from and to MS Excel

High-speed calculations

- Extremely high-speed calculations minimize the time required for calculations, even for customers with vast quantities of data

Modern technology

- Based upon n-tier client server technology and market leading database engines

Robust security

- Access privileges can be set for different users and groups

Technical requirements

- Please see details on our website

More performance management

- Prodocapo ABC/M is part of our integrated suite of products for Enterprise Performance Management. This also includes solutions for Process Management, Balanced Scorecard and Interactive Business Planning

ABOUT PRODACAPO Founded in 1994, Prodocapo has uniquely focused on developing software solutions that help organizations improve performance. We call it Enterprise Performance Management. This specialization has proved extremely beneficial to our customers and today more than 500 customers in over 50 countries use Prodocapo software solutions. Prodocapo is headquartered in Stockholm, Sweden, and has a network of experienced partners and distributors around the world helping customers to improve performance.



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