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Start Instructions Dashboard Monitor Views Portfolio Matrix **Earnings Table** Detailed I&E Variances

Patient	Number of Spells	Income	Total Costs	Profit / Loss	Margin	Earnings %
PCT	17,595	£10,959,498	£10,515,069	444,429		4.06%
Obs	692	£517,305	£276,060	241,245		46.63%
Net	1,757	£847,621	£632,982	214,639		25.32%
Der	1,237	£395,841	£204,236	191,605		48.40%
Tra	1,747	£887,325	£1,092,556	-205,231		-23.13%
Neu	569	£425,813	£349,560	76,253		17.91%
Neu	522	£1,330,495	£813,606	516,889		38.85%
Cor	292	£242,435	£236,382	6,054		2.50%
Chemical Pathology	97	£24,009	£53,939	-29,930		-124.66%
Accident & Emergency Attendanc	3,855	£421,008	£798,716	-377,708		-89.72%
Pain Management	219	£135,458	£71,605	63,853		47.14%
Gynaecology	630	£288,410	£232,268	56,142		19.47%
Gastroenterology	574	£282,023	£221,545	60,478		21.44%
Rheumatology	303	£199,377	£165,642	33,735		16.92%
Clinical Psychology	32	£0	£34,861	-34,861		-
General Surgery	1,003	£904,139	£1,017,497	-113,358		-12.54%
Ear Nose & Throat	613	£209,438	£145,638	63,800		30.46%
Clinical Immunology & Allergy	28	£9,374	£30,468	-21,095		-225.05%
Accident & Emergency	269	£241,675	£93,854	147,821		61.17%
Clinical Immunology	41	£20,106	£30,576	-10,470		-52.08%
General Medicine	898	£887,048	£864,938	22,110		2.49%
Cardiology	353	£188,198	£205,987	-17,789		-9.45%
Anticoagulant Service	176	£118,140	£47,101	71,039		60.13%
Clinical Haematology	176	£96,419	£207,985	-111,566		-115.71%
Urology	518	£330,239	£297,120	33,119		10.03%
Intestinal Failure	21	£505,780	£278,691	227,089		44.90%
Rehabilitation	49	£80,643	£182,407	-101,763		-126.19%
Oral Surgery	230	£59,387	£44,035	15,352		25.85%
Midwives	92	£86,541	£22,095	64,446		74.47%
Paediatrics	150	£222,194	£99,424	122,770		55.25%

Healthcare Earnings Table- provides detailed analysis of key financial data. Drill down facility available to view by different dimensions.